



# ANNUAL REPORT TO THE PARISH



Time † Talent † Treasure

ST PATRICK CATHOLIC CHURCH

*Fiscal Year 2022-2023*

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*a year's overview*

# A MESSAGE FROM FR. CORTEZ



Dear brothers and sisters,

On the occasion of our parish's annual financial report, I want to take this opportunity to thank you for your continued support of our parish. Your generosity in monetary aid to our parish, whether in the general collection or in special collections, shows your spiritual maturity and an implementation of the Gospel call to share the goods that God has given us with others. Although we are going through difficult times due to the instability of the economy in our country, you have been able to give priority to the maintenance of our Church by offering your sacrifices that greatly please God. Thanks to your collaboration we have been able to maintain a balanced parish budget, although there is still much that can be improved. Your positive response to the special maintenance collection has allowed us to carry out urgent repairs to our Church.

Your support in reaching the goal of the annual DDF collection shows the great generosity of heart of all of you, our parishioners, as part of the local Church of the Diocese of San Bernardino. We renew our commitment to being good stewards of our parish's finances and assure you of the proper use of the resources that you make available to us. I thank you with all my heart for your generosity.

I would like to finish this message reminding you of those words of Saint José Escrivá de Balaguer who said that "God never allows himself to be outdone in generosity" (Christ Passing By #40). What we give to others in the name of God, He will in turn reward us a hundredfold. May God multiply his blessings upon you, and give you above all, joy and inner peace.

God bless you,

# STEWARDS OF THE CHURCH

Stewards of God's gifts are not passive beneficiaries, but collaborators with God. We are obliged to be stewards of the Church, collaborators and cooperators in continuing the redemptive work of Jesus—the Church's essential mission.

This mission, proclaiming and teaching, serving and sanctifying, is our task. It is the personal responsibility of each of us.

All members of the Church have their roles to play in carrying out its mission:

**Parents** who nurture their children in the light of faith;

**Parishioners** who work in concrete ways to make their parishes true communities of faith and vibrant sources of service to the larger community;

**All Catholics** who give generous support—time, money, prayers and personal service according to their circumstances—to parish and diocesan programs and to the universal Church.

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"As each one has received a gift, use it to serve one another as good stewards of God's varied grace."

1 Peter 4:10

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"There are different kinds of gifts but the same spirit: there are different forms of service but the same Lord."

1 Corinthians 12:4



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"It is in giving that we receive...."

Prayer of St. Francis

*last year*

# THE PEOPLE WE SERVED

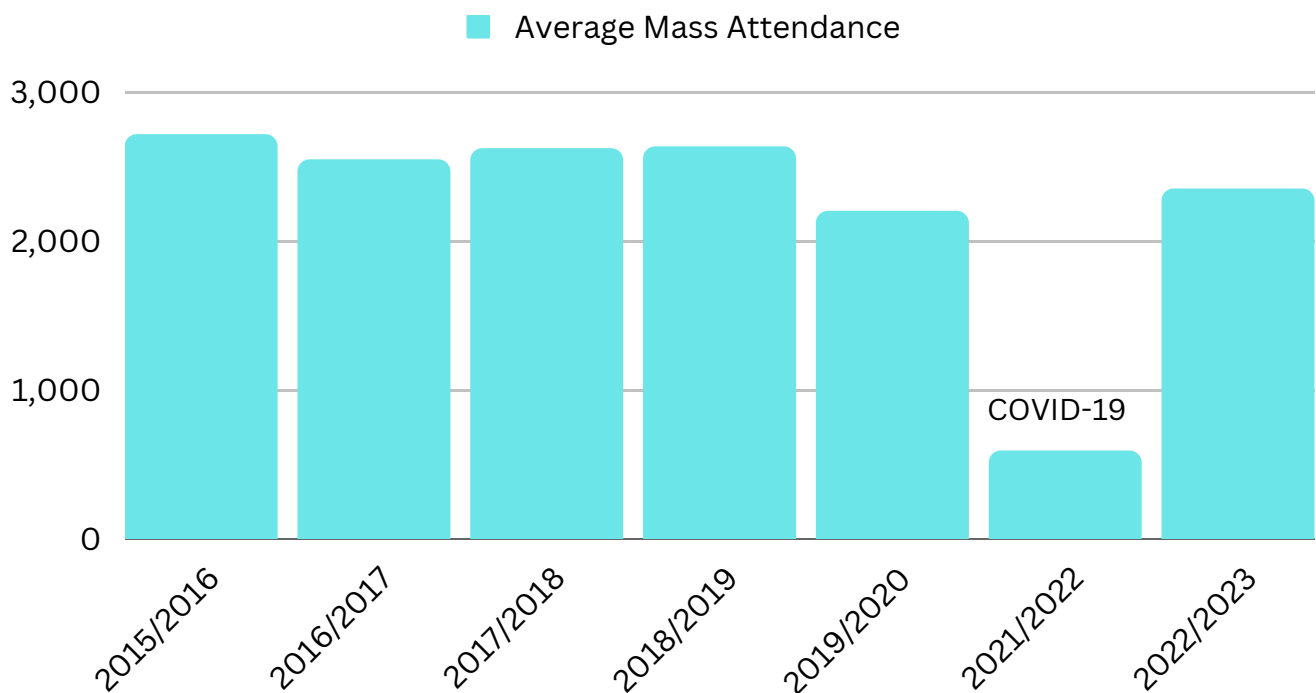
During the fiscal year 2022-2023 our registered household count increased by 6.2%. Our Mass attendance averages are shown below.

**3,161**

*registered families*

**10,963**

*souls*

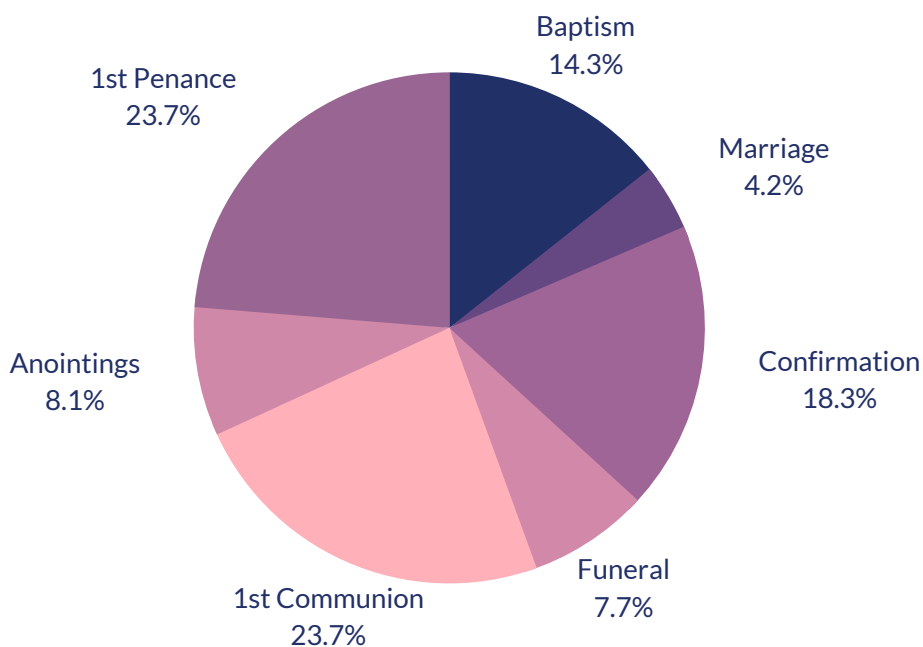


"When the Sacred Scriptures are read in the Church, God himself speaks to his people, and Christ, present in his word, proclaims the Gospel" (GIRM, no. 29).t

# PARISH SACRAMENTS

Christ instituted the sacraments of the new law. There are seven: Baptism, Confirmation, the Eucharist, Penance, the Anointing of the Sick, Holy Orders and Matrimony. The seven sacraments touch all the stages and all the important moments of Christian life: "they give birth and increase, healing and mission to the Christian's life of faith. There is thus a certain resemblance between the stages of natural life and the stages of the spiritual life."

St Thomas Aquinas -  
Catechism of the Catholic Church



**84%**

**Infants and children  
under six represent 84%  
of our Baptisms**



# FAITH FORMATION OF CHILDREN & YOUTH

- Pre-School 20
- Elementary 229
- Middle School 60
- High School 164

**20%**

of our registered parish  
children/youth attend Faith  
Formation classes



**94%**

of the couples that attend  
the PreCana workshop are  
from other parishes in our  
diocese

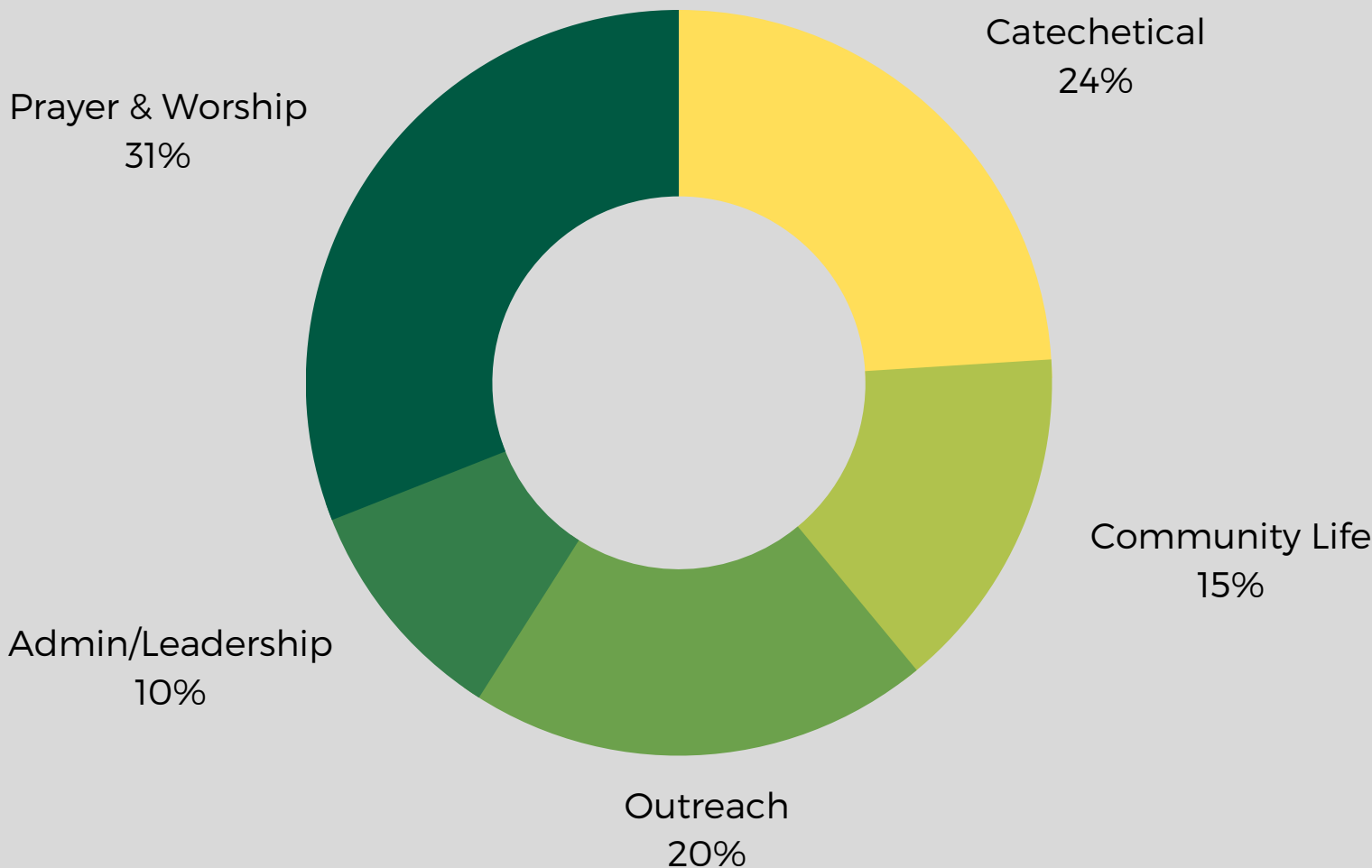
# FAITH FORMATION OF ADULTS

- Adult Confirmation/RCIA 85
- Baptism Class -Parent/Godparent 104
- PreCana Workshop- 90 couples

2022-2023

# ST PATRICK MINISTRIES

Serving one another



Our parishioners share their Time and Talent by serving in multiple ministries.  
A complete list of our parish ministries may be found in the weekly bulletin  
and on our website. [www.stpatrickmv.org](http://www.stpatrickmv.org)

"What is more, he was chosen by the churches to accompany us as we carry the offering, which we administer in order to honor the Lord himself and to show our eagerness to help. We want to avoid any criticism of the way we administer this liberal gift. For we are taking pains to do what is right, not only in the eyes of the Lord but also in the eyes of men."  
*Corinthians 8:19-21*

## Financial Statement

Fiscal Year: July 1, 2022 - June 30, 2023

	Prior Fiscal Year 7/2021-6/2022	Fiscal Year 7/2022-6/2023	Current Year Budget 7/2023-6/2024
<b>CHURCH OPERATING REVENUE</b>			
Collections & Donations	\$ 744,785	\$ 857,060	\$ 902,329
Sacramental Income	\$ 14,342	\$ 14,493	\$ 14,852
Ministry <sup>[1]</sup> , Outreach & Hospitality	\$ 128,238	\$ 159,028	\$ 136,877
Other Income <sup>[2]</sup>	\$ 1,585	\$ 5,988	\$ 7,932
<b>Total Church Operating Revenue</b>	<b>\$ 888,950</b>	<b>\$ 1,036,569</b>	<b>\$ 1,061,990</b>

<b>CHURCH OPERATING EXPENDITURES</b>			
Salaries & Benefits <sup>[3]</sup>	\$ 458,754	\$ 459,748	\$ 486,390
Administrative	\$ 53,630	\$ 50,845	\$ 51,697
Property Operations <sup>[4]</sup>	\$ 196,836	\$ 230,685	\$ 227,615
Liturgy & Music	\$ 14,031	\$ 20,234	\$ 22,705
Ministry <sup>[1]</sup> , Outreach & Hospitality	\$ 50,980	\$ 63,821	\$ 94,496
Diocesan Assessment	\$ 97,836	\$ 92,208	\$ 128,172
<b>Total Church Operating Expenditures</b>	<b>\$ 872,067</b>	<b>\$ 917,541</b>	<b>\$ 1,011,075</b>

<b>Operating Revenue over Expenses</b>	<b>\$ 16,883</b>	<b>\$ 119,028</b>	<b>\$ 50,915</b>
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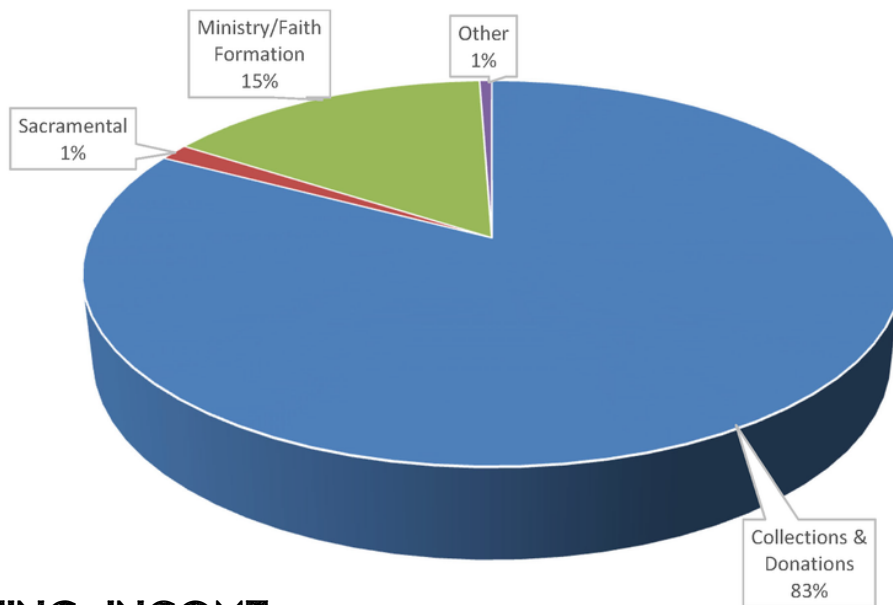
### FOOTNOTES:

- [1] Ministry, Outreach & Hospitality includes all ministry costs, including Child & Adult Faith Formation.  
 [2] Other Income includes interest income, cemetery & DDF rebates, and miscellaneous income.  
 [3] Salary & Benefits includes salaries/benefits for all full-time & part-time staff: clergy, administrative & maintenance.  
 [4] Property Operations for the parish includes utilities, maintenance, property/casualty insurance & taxes

<b>CAPITAL REVENUE</b>			
FHTE Capital Campaign & Building Fund	\$ 324,004	\$ 358,586	\$ 358,806
<b>CAPITAL EXPENDITURES</b>			
FHTE Capital Campaign & Building Fund	\$ 1,704	\$ 1,046	\$ 3,060
<b>Capital Revenue over Expenses</b> (net increase to RFOD)	<b>\$ 322,300</b>	<b>\$ 357,540</b>	<b>\$ 355,746</b>

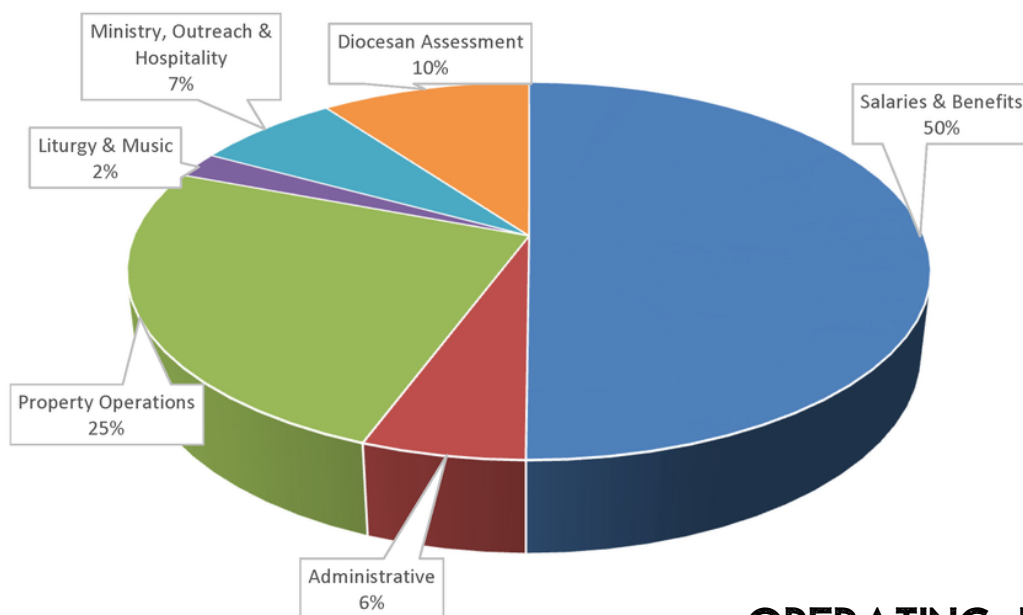
RFOD is our Building Fund savings account





**OPERATING INCOME**

## FINANCES AT A GLANCE



**OPERATING EXPENSES**

## OUTREACH

The summary nature of the parish financial statement does not allow a detailed look at the generosity of the parish in responding to the needs of the many people and ministries seeking our help.

St. Patrick, primarily through second collections and other gifts, enthusiastically responds to our charity and justice responsibilities.

This page illustrates the generosity of our parishioners during the past fiscal year, July 1, 2022 - June 30, 2023.



## \$28,298 DONATIONS

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- > Diocesan Combined Collections
- > Disaster Relief
- > Get on the Bus
- > Good Friday
- > Holy Thursday
- > Propagation of Faith
- > Religious Retirement
- > Respect Life
- > Retired Priests
- > Thanksgiving Baskets
- > Angel Tree



## 890 LBS OF FOOD THANKSGIVING BASKETS

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- > Serving 34 St Patrick families
- > Supporting Food Bank at St Christopher

## 118 GIFTS ANGEL TREE CHRISTMAS

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- > Serving 21 St Patrick families
- > 59 children received gifts & gift cards

# OUR JOURNEY TO BUILD OUR CHURCH

From the very beginning, our parishioners have worked together to build up the physical presence that is St. Patrick Catholic Church. Through capital campaigns, fundraisers and gifts via estates/wills we have purchased the ten acres we sit on, built the Ministry Center and constructed the road and parking lots necessary to support the future church building.

In the chart below, you will see the Building Fund income and expenses by calendar year. It should be noted that all donations received for any capital campaign or designated for the Building Fund, are deposited into our Restricted Funds on Deposit savings account. All expenses paid from that account are reviewed by the Office of Construction & Real Estate, our parish Business Manager and our Pastor.

This chart reflects data through June 2023 which was the end of our fiscal year.

## Restricted Funds on Deposit: Building Fund Transaction Summary

<u>Transaction/Transacción</u>	<u>Income / Ingreso</u>	<u>Expense / Gastos</u>	<u>Total Account Balance / Total Saldo Cuenta</u>
2007 Balance on hand			\$ 909,643
2008 Summary / Resumen	\$ 439,931	\$ 37,750	\$ 1,311,824
2009 Summary / Resumen	\$ 297,502	\$ 7,583	\$ 1,601,743
2010 Summary / Resumen	\$ 146,896	\$ 45,055	\$ 1,703,583
2011 Summary / Resumen	\$ 66,434	\$ 38,610	\$ 1,731,407
2012 Summary / Resumen	\$ 68,677	\$ 86,999	\$ 1,713,085
2013 Summary / Resumen	\$ 88,941	\$ 1,624,075	\$ 177,950
2014 Summary / Resumen	\$ 55,845	\$ 28,210	\$ 205,585
2015 Summary / Resumen	\$ 84,478	\$ 6,645	\$ 283,418
2016 Summary / Resumen	\$ 76,887	\$ 30,018	\$ 330,286
2017 Summary / Resumen	\$ 563,412	\$ 27,337	\$ 866,361
2018 Summary / Resumen	\$ 114,096	\$ -	\$ 980,456
2019 Summary / Resumen	\$ 424,725	\$ 6,644	\$ 1,398,537
2020 Summary / Resumen	\$ 126,219	\$ 2,326	\$ 1,522,430
2021 Summary / Resumen	\$ 251,039	\$ 944	\$ 1,772,525
2022 Summary / Resumen	\$ 279,911	\$ 1,692	\$ 2,050,745
2023 thru 6/30/2023	\$ 108,624	\$ 682	\$ 2,158,687



During the 4th quarter of 2018 we kicked-off our capital campaign - FROM HERE TO ETERNITY.

"We want this community to come together and create a church building worthy of sheltering and nourishing that body."

St Patrick parishioner

Since our founding in 1989, St. Patrick Catholic Church has grown and evolved into a vibrant multi-cultural community of more than 3,000 families. For many years, we have conducted Capital Campaigns that have allowed us to purchase the Pigeon Pass property, build a multipurpose building we call the Ministry Center (Phase I) and remodel our kitchen, expand storage space and complete the onsite improvements necessary to support parking lots that hold 350 vehicles (Phase II).

During this time, our Ministry Center has gone through daily transformations to accommodate an annual 750-student Faith Formation program, Baptisms, 1st Communions, Quinceañeras, Confirmations, Weddings and Funerals – returning to the set up for the weekend's Mass schedule each week. Needless to say, this activity has taken its toll on the Ministry Center.

For this reason, and due to the desire of many to have a more beautiful and fitting space in which to celebrate the Sacraments, we have committed to Phase III of our construction that will provide a 24,000 sq. ft. church that is more conducive to worship. The From Here to Eternity capital campaign is meant to raised the funds necessary for this construction.

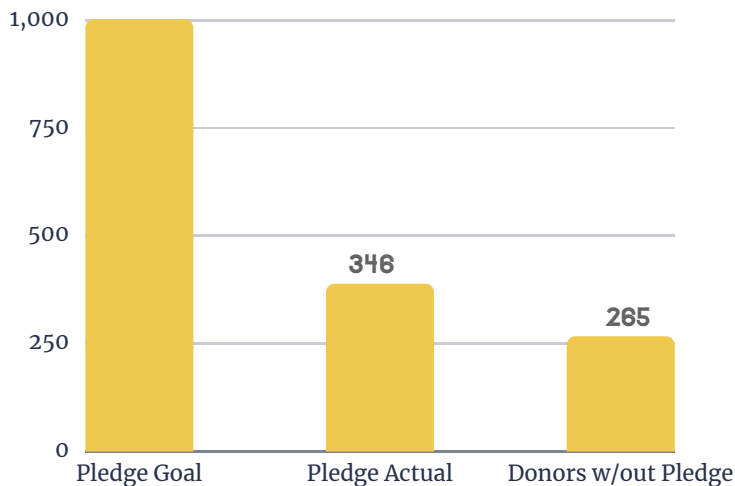
## THE GOAL



# FROM HERE TO ETERNITY

## PLEDGE STATUS AND BUILDING FUND BALANCE

### FAMILIES w PLEDGES



### WHAT IS YOUR COMMITMENT?

We can build our church sooner if we all get involved. Take time today to make your pledge!

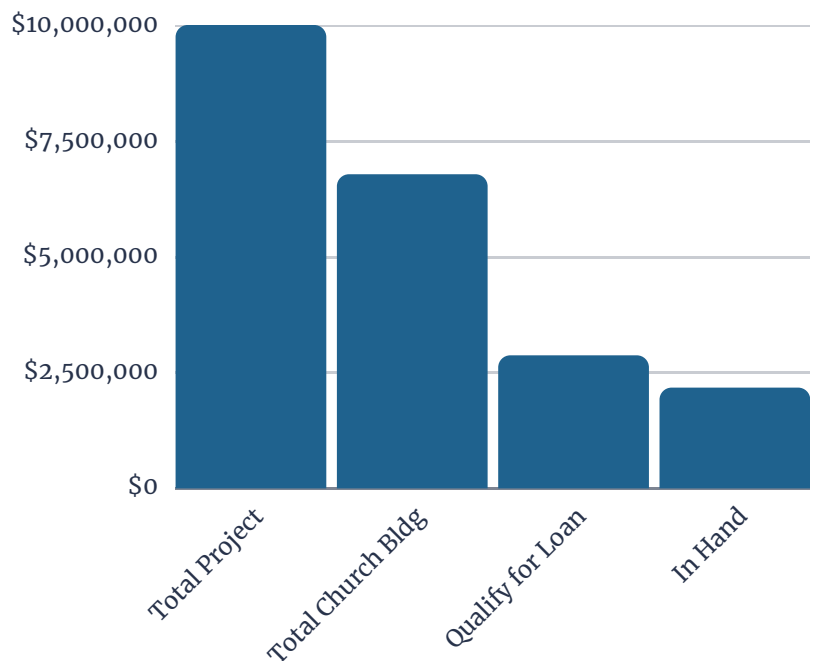


### OUR GOAL

1,000 families with a 10 year pledge of \$10,000. This would provide enough \$\$ to build our church/sanctuary, pay off the loan and then build a structure on the South campus to house Faith Formation classrooms, a Youth Ministry center and Parish offices.

Not every family can make a \$10,000 pledge but every family can participate. No pledge is too small - our goal is to build God's house and all support is welcomed and appreciated.

### BUILDING FUND



# 19%

Parish families have made a pledge or donation to help build our church

# \$1.88M

Pledges received

# \$2.16M

Cash in restricted savings account



## A MESSAGE FROM

# FINANCE COUNCIL & BUSINESS MANAGER

We are pleased to provide you with the Annual Report to the Parish for fiscal year 2022/2023 and we hope that you have taken the opportunity to review the highlights of what our parish community has accomplished through your contributions of Time, Talent and Treasure.

Financial transparency is a priority and we welcome your comments and questions. The resources that you provide are greatly needed and appreciated by our entire spiritual community. We are grateful to have parishioners who so unselfishly and generously give of their Time, Talen and Treasure.

Reflecting on the vibrant sense of community that filled our parish this past year, we want to acknowledge the overwhelming generosity of our parishioners and the numerous guests that continue to visit and contribute to our sacred church. As a result, we find ourselves in a healthier financial position than at the end of last year. Our parish operating revenue of \$1,036,569 exceeded our operating expenses of \$917,541. This surplus enabled us to invest over \$27,900 in site improvements while also increasing our management reserve in Funds on Deposit. A well-funded management reserve will give us the flexibility to cover future needs of our parish campus and facilities.

The growth in the number of registered households is one way to indicate that the Spirit of God is alive and well and working through our parish community. Our St. Patrick family has grown 6.2% in the last year, which has contributed to our operating revenue increase of 16.6% year over year. We also enjoyed an overwhelming support for Fr Cortez's goal of improving our parish campus through our Maintenance Fund donations.

Moving into the new fiscal year (2023/2024) we are facing the rising cost of property/earthquake insurance and increases in the cost of utilities. We will continue to monitor all expenditures to insure that we are being good stewards of the assets we are entrusted with.


We encourage all parishioners to use Online Giving. You may find info in the bulletin, on our website [www.stpatrickmv.org](http://www.stpatrickmv.org) or by going to the Online Giving website <https://osvhub.com/stpatrickmv/giving/funds>

Thank you for your efforts as a steward and disciple of Time, Talent and Treasure.

*Respectfully submitted by parish Finance Council and Business Manager*

Patrick McCarry  
Finance Council Chair  
[pmccarry@yahoo.com](mailto:pmccarry@yahoo.com)

Holly McCann  
Business Manager  
[hmccann@sbdiocese.org](mailto:hmccann@sbdiocese.org)



**"As each one has received a gift,  
use it to serve one another as good  
stewards of God's varied grace"  
*(1 Pt 4:10)***

# **TIME TALENT TREASURE**

LET US PRAY TOGETHER:

OH LORD, GIVER OF LIFE AND SOURCE OF OUR  
FREEDOM,  
WE ARE REMINDED THAT YOURS IS "THE EARTH IN  
ITS FULLNESS; THE WORLD AND THOSE WHO DWELL  
IN IT."

WE KNOW THAT IT IS FROM YOUR HAND THAT WE  
HAVE RECEIVED ALL WE HAVE AND ARE AND WILL  
BE.

GRACIOUS AND LOVING GOD, WE UNDERSTAND  
THAT YOU CALL US TO BE THE STEWARDS OF YOUR  
ABUNDANCE, THE CARETAKERS OF ALL YOU HAVE  
ENTRUSTED TO US.

HELP US ALWAYS TO USE YOUR GIFTS WISELY AND  
TEACH US TO SHARE THEM GENEROUSLY.

MAY OUR FAITHFUL STEWARDSHIP BEAR WITNESS  
TO THE LOVE OF CHRIST IN OUR LIVES.

WE PRAY THIS WITH GRATEFUL HEARTS IN JESUS'  
NAME. AMEN.